

## CAPITAL PROGRAMME 2017/18 PROGRESS REPORT - JANUARY 2018

	Grant Funded	Business Case Approved	Budget for Year	Actual April 17 to January 18	Forecast	Variance (-) = Underspend	Project Manager	Comments
	Y/N	Y/N	£000	£000	£000	£000		
<b>Special Expenses</b>								
Play Area Equipment - Kirby Fields and Honeysuckle Way	y	y	18	18	18	0	RS	Works were slightly delayed but the new equipment is now installed and signed off. Project complete.

TOTAL - SPECIAL EXPENSES

18	18	18	0
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Key to Initials:

RS = Raman Selvon